

**Seymour Public Schools
2020-21 Board Of Education
Approved Budget**

7/15/20

	<u>18-19</u> <u>Actual</u>	<u>12/31/2019</u> <u>YTD Actual</u>	<u>19-20</u> <u>Budget</u>	<u>20-21</u> <u>Budget</u>	<u>\$</u> <u>Inc (Dec)</u>	<u>%</u> <u>Inc (Dec)</u>
110 Administration	2,113,120	855,155	2,030,995	2,051,414	20,419	1.0%
111 Teachers - Regular Instruction	10,250,444	3,227,460	10,340,275	10,634,697	294,422	2.8%
112 Teachers - Special Ed Instruction	1,403,723	488,918	1,556,661	1,875,142	318,481	20.5%
113 Appendix E Non-Sport Stipend	113,694	44,454	130,849	136,633	5,784	4.4%
114 Teachers-Unified Arts Instruction	641,379	177,719	596,493	612,482	15,989	2.7%
115 Teachers - Guidance Services	635,834	230,028	756,138	772,631	16,493	2.2%
116 Teachers - Student Support Services	756,237	306,686	860,390	877,288	16,898	2.0%
117 Nursing Services	208,141	97,251	224,232	227,599	3,367	1.5%
118 Teachers-Library/Media Specialist	171,146	52,778	174,438	166,488	-7,950	-4.6%
119 Substitutes - Certified staff	309,364	59,801	250,250	255,255	5,005	2.0%
<i>Sub-Total Certified Staff</i>	<u>16,603,082</u>	<u>5,540,251</u>	<u>16,920,721</u>	<u>17,609,629</u>	<u>688,908</u>	<u>4.1%</u>
120 Custodial Services	1,161,592	532,169	1,155,520	1,174,255	18,735	1.6%
121 Monitor Paraprofessionals	61,014	16,865	54,100	59,239	5,139	9.5%
123 S/Ed Instructional Paraprofessional	946,269	342,063	1,035,506	1,103,645	68,139	6.6%
124 Reg. Ed. Instructional Paraprofessional	73,460	25,322	76,715	79,627	2,912	3.8%
125 Appendix E Sports Stipends	229,540	92,254	248,111	257,162	9,051	3.6%
126 Tutor Services	50,128	31,450	99,000	43,552	-55,448	-56.0%
127 Special Education Summer School	83,076	66,892	81,500	81,500	0	0.0%
128 Office / Secretarial Services	840,129	380,169	914,511	979,226	64,715	7.1%
129 Substitutes - Non Certified Staff	116,030	10,298	69,000	50,000	-19,000	-27.5%
130 Security Services	66,750	49,401	118,755	195,000	76,245	64.2%
140 Technical Services	226,859	122,645	241,000	247,517	6,517	2.7%
<i>Sub-Total Non-Certified Staff</i>	<u>3,854,847</u>	<u>1,669,528</u>	<u>4,093,718</u>	<u>4,270,723</u>	<u>177,005</u>	<u>4.3%</u>
210 Health Insurance	4,175,581	949,219	4,369,296	3,968,375	-400,921	-9.2%
211 Life Insurance	41,282	21,601	52,550	53,601	1,051	2.0%
220 S.S./Medicare	604,302	261,295	557,831	568,987	11,156	2.0%
230 Pension Contribution	420,825	227,828	420,010	428,410	8,400	2.0%
240 Tuition Reimbursement	11,550	13,950	8,250	14,000	5,750	69.7%
250 Unemployment Compensation	52,403	859	15,000	15,000	0	0.0%
260 Workers Compensation	150,000	150,000	150,000	150,000	0	0.0%
295 Retiree Benefits	216,371	56,502	149,407	181,777	32,370	21.7%
<i>Sub-Total Employee Benefits</i>	<u>5,672,315</u>	<u>1,681,252</u>	<u>5,722,344</u>	<u>5,380,150</u>	<u>-342,194</u>	<u>-6.0%</u>
320 Professional Educational Services	216,927	228,853	270,000	271,330	1,330	0.5%
330 Other Professional Services	510,008	168,010	251,750	234,967	-16,783	-6.7%
335 Professional/Curriculum Development	18,856	37,724	60,000	61,000	1,000	1.7%
340 Technical Services	0	9,000	9,000	9,000	0	0.0%
<i>Sub-Total Professional Services</i>	<u>745,791</u>	<u>443,587</u>	<u>590,750</u>	<u>576,297</u>	<u>-14,453</u>	<u>-2.4%</u>
411 Water & Sewer Fees	70,139	30,716	69,500	71,542	2,042	2.9%
430 Building Contract Services	129,385	155,416	159,775	162,788	3,013	1.9%
431 Building Repair & Maintenance	507,483	280,411	242,516	250,000	7,484	3.1%
433 Equipment Repair & Maintenance	35,832	26,138	33,000	33,000	0	0.0%
434 Equipment Contract Services	108,419	110,877	81,195	81,695	500	0.6%
440 Equipment Lease / Rental	115,757	98,100	188,250	268,472	80,222	42.6%
450 Technology Contract Services	169,505	145,706	160,645	172,535	11,890	7.4%
<i>Sub-Total Infrastructure Services</i>	<u>1,136,519</u>	<u>847,365</u>	<u>934,881</u>	<u>1,040,032</u>	<u>105,151</u>	<u>11.2%</u>
510 Transportation - Regular	809,779	952,831	956,050	901,990	-54,060	-5.7%
512 Transportation - Vo-Ag Schools	27,250	0	27,250	27,250	0	0.0%
516 Transportation - S/Ed Local	341,059	368,874	331,550	342,269	10,719	3.2%
517 Transportation - S/Ed Non Local	517,890	942,212	592,740	557,133	-35,607	-6.0%
519 Transportation - Student Activity	54,417	59,000	60,000	60,000	0	0.0%
<i>Sub-Total Transportation</i>	<u>1,750,394</u>	<u>2,322,917</u>	<u>1,967,590</u>	<u>1,888,642</u>	<u>-78,948</u>	<u>-4.0%</u>
520 Property Insurance	93,447	103,432	98,420	103,317	4,897	5.0%
521 Liability Insurance	113,421	117,853	114,740	118,044	3,304	2.9%
529 Athletic Insurance	41,249	43,724	42,000	44,000	2,000	4.8%
<i>Sub-Total Insurance</i>	<u>248,117</u>	<u>265,009</u>	<u>255,160</u>	<u>265,361</u>	<u>10,201</u>	<u>4.0%</u>
530 Communications	167,598	125,462	164,675	165,175	500	0.3%

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561 Tuition - Special Ed Public Schools	35,334	28,434	38,250	38,250	0	0.0%
562 Tuition - Regular Ed Public Schools	188,175	132,278	205,200	205,100	-100	0.0%
563 Tuition - S/Ed Private Facilities	1,195,004	2,412,879	1,181,590	1,247,251	65,661	5.6%
564 Tuition - Reg Ed. Private Facilities	6,706	20,268	6,000	6,000	0	0.0%
<i>Sub-Total Tuition</i>	<u>1,425,219</u>	<u>2,593,859</u>	<u>1,431,040</u>	<u>1,496,601</u>	<u>65,561</u>	<u>4.6%</u>
580 Travel	21,173	9,769	30,150	32,150	2,000	6.6%
590 Adult Education Services	91,323	91,761	93,000	93,500	500	0.5%
610 Office Supplies	59,064	36,723	67,000	67,000	0	0.0%
611 Instructional Supplies	142,655	159,488	195,635	168,249	-27,386	-14.0%
612 Instructional Supplies-S/ED	24,710	9,472	12,900	12,900	0	0.0%
613 Custodial Supplies	232,093	121,552	163,250	163,250	0	0.0%
615 Technology Supplies	5,335	19,312	10,500	10,500	0	0.0%
622 Electricity	740,580	684,487	719,379	741,000	21,621	3.0%
624 Heating Fuel	272,431	47,304	221,095	225,000	3,905	1.8%
625 Bus Fuel	118,983	15,562	102,750	102,750	0	0.0%
641 Textbooks & Curricular Materials	92,513	155,101	125,500	125,500	0	0.0%
642 Library Media / Reference Materials	236	6,393	10,250	10,250	0	0.0%
645 Software - Instructional	7,002	6,633	7,500	7,500	0	0.0%
690 Athletic Supplies	42,005	65,542	50,500	50,500	0	0.0%
<i>Sub-Total Supplies</i>	<u>1,737,608</u>	<u>1,327,569</u>	<u>1,686,259</u>	<u>1,684,399</u>	<u>-1,860</u>	<u>-0.1%</u>
730 Equipment - Instructional	-2,769	5,728	9,000	9,000	0	0.0%
731 Equipment - Non Instructional	29,165	5,003	25,900	25,900	0	0.0%
745 Equipment - Technology	-11,903	21,750	174,100	74,100	-100,000	-57.4%
<i>Sub-Total Equipment</i>	<u>14,492</u>	<u>32,481</u>	<u>209,000</u>	<u>109,000</u>	<u>-100,000</u>	<u>-47.8%</u>
810 Dues & Fees	34,804	36,394	42,000	42,000	0	0.0%
890 Conference/Seminars	19,085	17,618	16,750	16,750	0	0.0%
<i>Sub-Total Conferences & Seminars</i>	<u>53,889</u>	<u>54,012</u>	<u>58,750</u>	<u>58,750</u>	<u>0</u>	<u>0.0%</u>
Total Expenditures	<u><u>33,522,368</u></u>	<u><u>17,004,823</u></u>	<u><u>34,158,038</u></u>	<u><u>34,670,409</u></u>	<u><u>512,371</u></u>	<u><u>1.50%</u></u>

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	<u>HS</u>	<u>MS</u>	<u>BS</u>	<u>CLS</u>	<u>S/Ed</u>	<u>CO</u>	<u>System</u>
110 Administration	488,995	306,652	301,634	300,634	164,340	\$489,159	
111 Regular Education Instruction	3,458,550	2,817,820	2,180,081	2,178,246			
112 Special Education Instruction	286,922	597,253	305,891	685,076			
113 Appendix "E" - Non-Sport Stipends	69,109	55,238	6,143	6,143			
114 Teachers-Unified Arts Instruction		245,269	208,718	158,495			
115 Guidance Services	282,645	200,416	127,870	161,700			
116 Student Support Services	164,814	233,679	160,274	318,521			
117 Nursing Services	56,806	55,729	59,335	55,729			
118 Library Media Specialist			75,948	90,540			
119 Certified Substitute Teachers	70,251	70,001	56,251	58,751			
<i>Sub-Total Certified Staff</i>	<u>4,878,092</u>	<u>4,582,057</u>	<u>3,482,145</u>	<u>4,013,835</u>	<u>164,340</u>	<u>489,159</u>	<u>0</u>
120 Custodial Services	352,834	296,480	217,878	215,008		92,055	
121 Monitor Paraprofessionals	15,986	10,731	16,426	16,096			
123 S/Ed Instructional Paraprofessionals	192,304	210,440	220,585	480,316			
124 Regular Ed. Instructional Paraprofessionals	28,318	51,309					
125 Appendix "E" - Sports Stipends	229,732	27,430					
126 Tutors				13,536			30,016
127 Summer School					81,500		
128 Secretarial Services	209,128	155,679	104,764	105,064	99,567	295,024	10,000
129 Non-Certified Staff Substitutes	10,000	10,000	10,000	10,000	10,000		
130 Security Services			37,000	37,000		121,000	
140 Technical Services							247,517
<i>Sub-Total Non-Cert. Staff</i>	<u>1,038,302</u>	<u>762,069</u>	<u>606,653</u>	<u>877,020</u>	<u>191,067</u>	<u>508,079</u>	<u>287,533</u>
210 Health Insurance							3,968,375
211 Life Insurance							53,601
220 Social Security / Medicare							568,987
230 Pension Contribution							428,410
240 Tuition Reimbursement	3,500	3,500	3,500	3,500			
250 Unemployment Compensation							15,000
260 Workers Compensation Insurance							150,000
295 Retirement Compensation							181,777
<i>Sub-Total Fringe Benefits</i>	<u>3,500</u>	<u>3,500</u>	<u>3,500</u>	<u>3,500</u>	<u>0</u>	<u>0</u>	<u>5,366,150</u>
320 Professional / Education Services	4,000				267,330		
330 Other Professional Services	44,500					190,467	
335 Professional / Curriculum Development						61,000	
340 Technology Services						9,000	
<i>Sub-Total Professional Svcs.</i>	<u>48,500</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>267,330</u>	<u>260,467</u>	<u>0</u>
411 Water & Gas	30,307	19,910	10,251	10,174		900	
430 Buildings - Contract Services	38,841	20,191	6,500	26,941			70,315
431 Buildings - Repairs & Maintenance	19,200	84,200	20,000	4,200			122,400
433 Equipment - Repairs & Maintenance	10,500	10,500	6,000	6,000			
434 Equipment - Contract Services	21,500	20,500	16,000	13,500	1,500	8,695	
440 Equipment Lease / Rentals	46,250	79,500	57,000	52,940		32,782	
450 Software Maintenance Contract	43,000	39,000	29,000	29,000	7,000	25,535	
<i>Sub-Total Infrastructure Svcs.</i>	<u>209,598</u>	<u>273,801</u>	<u>144,751</u>	<u>142,755</u>	<u>8,500</u>	<u>67,912</u>	<u>192,715</u>
510 Regular Local Transportation							901,990
512 Vo - Ag Transportation							27,250
516 Spec. Ed - Local Transportation							342,269
517 Spec. Ed - Non-Local Transportation							557,133
519 Student Activity Transportation							60,000
<i>Sub-Total Transportation</i>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,888,642</u>
520 Property Insurance							103,317
521 Liability Insurance							118,044
529 Athletic Insurance							44,000
<i>Sub-Total Insurance</i>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>265,361</u>
530 Communications	38,000	33,500	28,500	27,750	8,500	28,925	0

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561 Tuition Special Ed. - Public Schools					38,250		
562 Tuition Regular Ed. - Public Schools	205,100						
563 Tuition Special Ed. - Private Schools					1,247,251		
564 Tuition Regular Ed. - Private Schools / Agencies	6,000						
<i>Sub-Total Tuition</i>	<u>211,100</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,285,501</u>	<u>0</u>	<u>0</u>
580 Travel	3,000	3,000	2,500	2,500	9,000	12,150	
590 Adult Education	93,500						
610 Office Supplies	16,000	10,500	10,500	10,500	2,500	17,000	
611 Instructional Supplies - Regular Education	53,152	38,154	30,654	30,654		15,635	
612 Instructional Supplies - Special Education					12,900		
613 Building Maintenance Supplies	62,000	42,000	29,000	29,000		1,250	
615 Technology Supplies	3,000	3,000	1,500	1,500		1,500	
622 Utilities	269,750	243,750	88,450	126,250		12,800	
624 Heating	101,500	69,500	44,825	5,000		4,175	
625 Bus Fuel							102,750
641 Textbooks	20,000	33,000	21,000	21,000		30,500	
642 Library Books / Periodicals			3,000	3,000		4,250	
645 Instructional Computer Software						7,500	
690 Athletic Supplies	46,500	4,000					
<i>Sub-Total Supplies</i>	<u>571,902</u>	<u>443,904</u>	<u>228,929</u>	<u>226,904</u>	<u>15,400</u>	<u>94,610</u>	<u>102,750</u>
730 Equipment - Instructional						9,000	
731 Non-Instructional Equipment						25,900	
745 Instructional / Technology Equipment						74,100	
<i>Sub-Total Equipment</i>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>109,000</u>	<u>0</u>
810 Dues & Fees	20,500	4,500	4,500	4,500	1,500	6,500	
890 Conferences & Seminars						16,750	
<i>Sub-Total Conferences & Seminars</i>	<u>20,500</u>	<u>4,500</u>	<u>4,500</u>	<u>4,500</u>	<u>1,500</u>	<u>23,250</u>	<u>0</u>
	<u>7,115,994</u>	<u>6,106,331</u>	<u>4,501,478</u>	<u>5,298,764</u>	<u>1,951,138</u>	<u>1,593,552</u>	<u>8,103,151</u>

**Seymour Public Schools
Health Care Cost Calculation
Cigna Renewal Rates - Estimated**

3/20/2020

Estimated Rate 2020-21 13.50% Increase

Actual enrollment	Renewal		Single		2 Person		Family		# of participants
	2020-21	2020-21	Single	2 Person	Single	2 Person	Family		
Anthem BS 65 Plan 81 / BC 65 Low Option 002	\$17,991	\$167	\$167	\$333	5	2	2	7	
Anthem BS 65 Plan 82 / BC 65 High Option 059	\$4,752	\$198	\$198	\$396	1	1	1	1	
HDHP - HSA Plan 120 Active Teachers	\$2,812,406	\$925	\$925	\$1,854	36	22	67	125	
HDHP - HSA Plan 121 Administrators	\$109,341	\$847	\$847	\$1,697	1	1	3	5	
HDHP - HSA Plan 123 Custodians	\$300,482	\$910	\$910	\$1,822	2	5	6	13	
HDHP - HSA Plan 124 Non-Union Employees	\$168,336	\$847	\$847	\$1,780	1	5	2	8	
HDHP - HSA Plan 125 Secretaries	\$119,233	\$889	\$889	\$1,780	0	3	2	5	
HDHP - HSAPlan 127 Nurses	\$22,964	\$957	\$957	\$0	2	0	2	2	
HDHP - HSA Plan 130 Paraprofessionals	\$232,977	\$970	\$970	\$1,944	16	2	2	18	
HDHP - HRA Plan 131 Retired Teachers	\$277,261	\$608	\$608	\$1,230	27	5	5	32	
HDHP - HRA Plan 125 Secretary	\$10,667	\$889	\$889	\$0	1	1	1	1	
Sub-total Cigna Billing	\$4,076,409				86	43	80	209	
Dental Self Insurance	\$143,000							<u>58</u>	
Health Care Buyout Plan	\$409,250								
Employer HSA Contribution (Actives)	\$0								
Employer HRA Contribution (Retirees)	\$23,500								
Sub-total Health Care Costs	<u>\$4,652,159</u>							<u>267</u>	

Less:

Employee Copay	(\$411,784)	(\$34,315)	
State of Ct Retiree Co-Pay	(\$62,000)	(\$15,500)	
Retiree Co-Pay	(\$210,000)		
Net Health Care Costs	<u>\$3,968,375</u>	Stirling payment	
Current 2019-20 Budget	<u>\$4,369,296</u>		
Increase (Decrease)	<u>(\$400,921)</u>		
	-9.18%		

Salaries 2020-21
Grant Salaries

2/17/2021

	<u>ED Level</u>	<u>Step</u>	<u>Biweekly</u>	<u>Total</u>	<u>Base</u>	<u>Longevity</u>	<u>Step Diff.</u>	<u>5% Diff.</u>	<u>Other</u>
IDEA 611 Grant									
Certified Staff									
Baldarelli, Deborah	MA	14	3,551.54	92,340	90,540	1,500	300		
Cirella, Michelle	MA	9	3,115.58	81,005	78,479		2,526		
Pray, Michele	MA	13	3,656.85	95,078	90,540	900	3,638		
Morgatto, Sara	6th YR	14	3,963.62	103,054	97,737	1,250	300		3,767
Wandel, Chiara (Alloc from CLS)	MA+30	14	1,879.56	48,869	48,869				
Kochan, Charles (Behaviorist)			1,653.97	43,003	43,003				
Sub-total Certified Staff			17,821.11	463,349	449,168	3,650	6,764	0	3,767

IDEA B 611 Grant					
Non-Certified Staff					
			<u>Avg. Hours</u>	<u>Bi-Weekly</u>	<u>Annual</u>
Feliciano, Edna	A	\$15.78	70.00	1104.60	21,429
Sebas, Wendy	GF	\$21.81	70.00	1526.70	31,908 600
Teixira, Lisa	A	\$15.78	70.00	1104.60	21,429
Sub-total Non Certified Staff			210.00	3,735.90	74,767
Total IDEA 611 Grant					538,115

IDEA 619 Grant									
Pellerito, Laura (Alloc from CLS)			1,095.78	28,490	28,490				
Sub-total IDEA 619 Grant			1,095.78	28,490	28,490	0	0	0	0

Title I Part A Grant									
Certified Staff-Teachers									
Brasch, Eleanor (Alloc from MS)			1,346.15	35,000	35,000				
O'Callaghan, Darlene (Alloc from CLS)			1,346.15	35,000	35,000				
Sub-total Title I Part A Grant			2,692.31	70,000	70,000	0	0	0	0

Title I Part A Grant					
Non-Cert. - Tutors (BS)					
Brennan, Megan		\$16.32	50.00	\$816	\$14,688
Catlin, Gail		\$15.04	50.00	\$752	\$13,536
McGinn, Lucille		\$15.04	50.00	\$752	\$13,536
Miller, Sarah		\$16.32	50.00	\$816	\$14,688
Sub-total Title I Part A Grant			150.00	\$3,136	\$56,448

Title II Grant									
CLS Teacher SRBI (Alloc.)			1,630.65	42,397	42,397				
Sub-total Title II Grant			1,630.65	42,397	42,397	0	0	0	0

Salaries 2020-21
Administrative Salaries

2/17/2021

	<u>Biweekly</u>	<u>Total</u>	<u>Base</u>	<u>Longevity</u>	<u>Step Diff.</u>	<u>5% Diff.</u>	<u>Other</u>
110-2300-09							
Admin. - Superintendent Office							
Wilson, Michael	\$7,435.19	\$193,315	\$193,315				
Total 110-2300-09	\$7,435.19	\$193,315	\$193,315				
110-2210-09							
Instruction / Curriculum							
Tencza, Vonda	\$6,624.77	\$172,244	\$172,244				
Total 110-2210-09	\$6,624.77	\$172,244	\$172,244				
110-2500-09							
Finance & Operations							
Holmes, Sherry	\$4,753.85	\$123,600	\$123,600				
Total 110-2500-09	\$4,753.85	\$123,600	\$123,600				
130-2600-01							
Security Services							
Kearns, Richard	\$3,203.36	\$70,474	\$70,474				
SRO - BOE contribution	\$2,296.64	\$50,526	\$50,526				
Total 130-2600-01	\$5,499.99	\$121,000	\$121,000				
140-2800-10							
Technology Services							
Daniels, Charles	\$2,502.18	\$65,057	\$65,057				
Dyer, Robert	\$3,963.08	\$103,040	\$103,040				
Moktan, David	\$1,830.96	\$47,605	\$47,605				
Martin, Derrick	\$3,146.75	\$81,816	\$81,816				
Town Subsidy - IT Services	(\$961.54)	(\$25,000)	(\$25,000)				Dyer Subsidy
Town Subsidy - IT Services	(\$961.54)	(\$25,000)	(\$25,000)				Martin Subsidy
Total 140-2800-10	\$10,481.44	\$247,517	\$247,517				

Salaries 2020-21
 Certified - High School Salaries

2/17/2021

ED Level Step Biweekly Total Base Longevity Step Diff. 5% Diff. Other

Indicates Education Level Changes

110-2400-01

Cert. Staff - Administration

Freund, James (Principal - HS)			6,557.12	170,485	165,485				5,000
Lucke, Paul (Asst Prin - SHS)			6,125.19	159,255	154,255				5,000
Distasi, Ernie (Asst Principal SHS)			6,125.19	159,255	154,255				5,000
Total 110-2400-01			18,807.50	488,995	473,995	0	0	0	15,000

111-1100-01

Cert. Staff - Reg. Instruct.

DiPaulo, Domenic	MA	6	2,726.31	70,884	70,884				
Pellicone, Matthew	MA	3	2,434.19	63,289	63,289				
Avena, Michael	BA+30	2	2,336.85	60,758	60,758				
Brown, Heather	MA+30	14	3,793.73	98,637	97,737	900			
Catanese, Michael	MA+30	4	2,754.69	71,622	71,622				
Cather, Shane	6th YR	14	3,793.73	98,637	97,737	900			
Cheney, Lisa	6th YR	14	4,044.38	105,154	97,737	1,250			6,167
Cleveland, Meghan	6th YR	5	2,858.12	74,311	74,311				
DeMarco, Eric	MA +30	14	3,998.23	103,954	97,737	1,250			4,967
Diroma, Jessica	MA	6	2,726.31	70,884	70,884				
Dyer, Danielle	MA+30	6	3,007.73	78,201	77,001				1,200
Fearon, Nicole	MA+30	4	2,754.69	71,622	71,622				
Federowicz, Cathy	6th YR	14	4,484.77	116,604	110,737	900			4,967
Fitzgerald, John (.4 FTE)	MA	1	895.78	23,290	23,290				
Gilbert, Jeff	MA	3	2,434.19	63,289	63,289				
Keeffe, Darlene	MA	8	2,967.23	77,148	75,948				1,200
Leahy, Courtney	BA	5	2,229.08	57,956	57,956				
Lekas, Candace	MA	3	2,434.19	63,289	63,289				
Lennon, Tom	MA+30	13	3,759.12	97,737	97,737				
McCasland, John	MA	14	3,516.92	91,440	90,540	900			
Monaco, Jennifer	6th Yr	10	3,375.23	87,756	87,756				
O'Connor, Paul	MA	14	3,520.77	91,540	90,540	1,000			
Papa -Zinko, Kathleen	MA	13	3,516.92	91,440	90,540	900			
Pagliaro, Christopher	MA+30	12	3,628.27	94,335	93,135				1,200
Pawluk, Aaron	MA	12	3,310.54	86,074	86,074				
Perrucci, Joseph	MA+30	14	3,807.19	98,987	97,737	1,250			
Rainey, Sarah	MA+30	10	3,375.23	87,756	87,756				
Sardo, Jennifer	MA	14	3,576.54	92,990	90,540	1,250			1,200
Scozzafava, Erin	6th YR	14	3,984.77	103,604	97,737	900			4,967
Shelinsky, Stephanie	6th YR	14	3,805.27	98,937	97,737				1,200
Casasola Morales, Alexander	MA+30	4	2,754.69	71,622	71,622				
Sirowich, Michael	MA +30	14	3,759.12	97,737	97,737				
Spagnuolo, Kim	MA	4	2,531.58	65,821	65,821				
Spath, Gregory	MA	14	3,520.77	91,540	90,540	1,000			
Stock, Michael	MA	4	2,531.58	65,821	65,821				
Sweeney, Caroline	MA	14	3,563.08	92,640	90,540	900			1,200
Swetts, Joshua	MA+30	13	3,793.73	98,637	97,737	900			
Marinuzzi, Casey(.6 FTE)	MA+30	5	1,714.87	44,587	44,587				
Verchili, Laura	MA	3	2,434.19	63,289	63,289				
Verlezza, Kathleen	MA	13	3,516.92	91,440	90,540	900			
Willadsen, David	MA+30	10	3,421.38	88,956	87,756				1,200
Zeppetello, Kurt	6th YR	12	3,628.27	94,335	93,135				1,200
Total 111-1100-01			133,021.15	3,458,550	3,412,782	15,100	0	0	30,668

113-1100-01

Appendix "E" Non-Sport

Total 113-1100-01			6,910.90	69,109	69,109	0	0	0	0
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Salaries 2020-21
 Certified - High School Salaries

2/17/2021

	<u>ED Level</u>	<u>Step</u>	<u>Biweekly</u>	<u>Total</u>	<u>Base</u>	<u>Longevity</u>	<u>Step Diff.</u>	<u>5% Diff.</u>	<u>Other</u>
115-2100-01									
Cert. Staff - Guidance									
Anelli, Melissa	6th Yr	14	4,091.96	106,391	97,737			4,887	3,767
Cardona, Anita	6th Yr	14	3,995.15	103,874	97,737	1,250		4,887	
Esteves-Pinno, Michelle	MA+30	3	2,783.87	72,381	68,934			3,447	
Total 115-2100-01			10,870.98	282,645	264,408	1,250	0	13,220	3,767

116-2100-01									
Cert. Staff - Support Svcs.									
Corbett, Emily	MA	3	2,434.19	63,289	63,289				
Studley, Karen	6th Yr	13	3,904.81	101,525	97,737		3,788		
Total 116-2100-01			6,339.00	164,814	161,026	0	3,788	0	0

117-2100-01									
Cert. Staff - Nurses									
Grailich, Lindsey			2,184.84	56,806	56,806				

Total Certified Salaries			178,134.37	4,520,919	4,438,126	16,350	3,788	13,220	49,435
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Salaries 2020-21
 Certified Middle School

2/17/2021

Indicates Education Level Changes	Ed. Level	Step	Biweekly	Total	Base	Longevity	Step Diff.	5% Diff.	Other
110-2400-02									
Administration									
Roden, Jodie			6,263.08	162,840	157,840				5,000
Freimuth, Kathleen			5,531.23	143,812	138,812				5,000
Total 110-2400-02			11,794.31	306,652	296,652	0	0	0	10,000

111-1100-02									
Cert. Staff - Reg. Instruct.									
Acquavella, Allison	MA+30	8	3,168.38	82,378	82,378				
Alcutt, Christine	MA	13	3,516.92	91,440	90,540	900			
Angeloszek, Lee	MA+30	14	3,807.19	98,987	97,737	1,250			
Batterton, Jennifer	MA	10	3,115.81	81,011	81,011				
Bielez, Arkadiusz	MA+30	14	3,759.12	97,737	97,737				
Brasch, Eleanor	6th Yr	14	3,759.12	97,737	97,737				
Brasch - Title I grant			-1,346.15	-35,000	-35,000				
Calvert, Alison	MA+30	14	3,759.12	97,737	97,737				
Carrafiello, Joseph	MA	12	3,310.54	86,074	86,074				
Garofalo, Kelley	MA+30	10	3,375.23	87,756	87,756				
Castaldi, Ashley	MA+30	4	2,754.69	71,622	71,622				
Catlin, Harvey	MA+30	14	3,793.73	98,637	97,737	900			
Cleveland, Brian	MA	6	2,726.31	70,884	70,884				
Dest, Kerry	MA	2	2,336.85	60,758	60,758				
Esposito, Deborah	6th Yr	14	3,793.73	98,637	97,737	900			
Fasciano, Jennifer	MA+30	12	3,582.12	93,135	93,135				
Frosolone, Nicholas	MA	5	2,628.92	68,352	68,352				
Garrow, Dinalynn	6th Yr	14	3,759.12	97,737	97,737				
Krushinski, Megan	6th Yr	14	3,797.58	98,737	97,737	1,000			
Lindgren, Roxanne	MA+30	14	3,759.12	97,737	97,737				
McQuillan, Katelyn	BA+30	4	2,531.58	65,821	65,821				
Mehlin, Kathy Lee	6th Yr	14	3,793.73	98,637	97,737	900			
Nimons, Michael	6th Yr	13	3,793.73	98,637	97,737	900			
Oberdick, Michael	MA+30	9	3,271.85	85,068	85,068				
Peterson, Jennifer	6th Yr	14	3,759.12	97,737	97,737				
Prasauckas, Craig	MA	12	3,310.54	86,074	86,074				
Renaldi, Jessica	MA	2	2,336.85	60,758	60,758				
Roche, Elaine	6th Yr	13	3,793.73	98,637	97,737	900			
Scarpa, Michele	MA+30	14	3,807.19	98,987	97,737	1,250			
Sorge, Daniel	MA+30	4	2,754.69	71,622	71,622				
Sponheimer, Deirdre	MA	2	2,336.85	60,758	60,758				
Wilkes, Christopher	MA	4	2,531.58	65,821	65,821				
Tilki, Steve	MA+30	12	3,616.73	94,035	93,135	900			
Wood, Carol	MA+30	12	3,582.12	93,135	93,135				
Total 111-1100-02			108,377.69	2,817,820	2,808,020	9,800	0	0	0

113-1100-02									
Appendix "E" Non-Sport									
Total 113-1100-02			0.00	55,238	55,238				

114-1100-02									
Cert. Staff - Special Instr.									
Dingle, Amanda	MA	3	2,434.19	63,289	63,289				
Dobas, Nathaniel	MA	14	3,482.31	90,540	90,540				
Meek, Sarah	MA	13	3,516.92	91,440	90,540	900			
Total 114-1100-02			9,433.42	245,269	244,369	900	0	0	0

115-2100-02									
Cert. Staff -Guidance									
Hazzard, Trisha	6th Yr	13	3,947.07	102,624	97,737			4,887	
Severino, Jennifer	6th Yr	12	3,761.22	97,792	93,135	0		4,657	
Total 115-2100-02			7,708.29	200,416	190,872	0	0	9,544	0

Salaries 2020-21
 Certified Middle School

2/17/2021

<u>Indicates Education Level Changes</u>	<u>Ed. Level</u>	<u>Step</u>	<u>Blweekly</u>	<u>Total</u>	<u>Base</u>	<u>Longevity</u>	<u>Step Diff.</u>	<u>5% Diff.</u>	<u>Other</u>
116-2100-02									
Cert. Staff - Support Svcs.									
Bellavance, Gabrielle	MA+30	1	2,444.42	63,555	63,555				
Davis, Kelly	6th Yr	12	3,685.35	95,819	93,135		2,684		
Weaver, Kristi	6th Yr	4	2,857.88	74,305	71,622		2,683		
Total 116-2100-02			8,987.65	233,679	228,312	0	5,367	0	0
117-2100-02									
Cert. Staff - Nurses									
Julian, Debra			2,143.41	55,729	55,729				
Total 117-2100-02			2,143.41	55,729	55,729	0	0	0	0
Total Certified Salaries			148,444.78	3,914,802	3,879,192	10,700	5,367	9,544	10,000

Salaries 2020-21
Certified Bungay School

Indicates Ed Level Changes	<u>Ed Level</u>	<u>Step</u>	<u>Biweekly</u>	<u>Total</u>	<u>Base</u>	<u>Longevity</u>	<u>Step Diff.</u>	<u>5% Diff.</u>	<u>Other</u>
110-2400-03									
Administration									
	Feige, Mary Sue (Principal)		6,163.65	160,255	154,255	1,000			5,000
	Reid, Lauren (Assistant Principal)		5,437.65	141,379	136,379				5,000
	Total 110-2400-03		11,601.31	301,634	290,634	1,000	0	0	10,000

111-1100-03									
Cert. Staff - Reg. Instruct.									
	MA	14	3,516.92	91,440	90,540	900			
	6th Yr	10	3,375.23	87,756	87,756				
	BA+30	12	3,310.54	86,074	86,074				
	BA+30	12	3,310.54	86,074	86,074				
	MA+30	13	3,793.73	98,637	97,737	900			
	MA	10	3,115.81	81,011	81,011				
	MA	4	2,531.58	65,821	65,821				
	MA+30	12	3,582.12	93,135	93,135				
	MA	13	3,482.31	90,540	90,540				
	6th Yr	6	2,961.58	77,001	77,001				
	MA	5	2,628.92	68,352	68,352				
	MA	13	3,482.31	90,540	90,540				
	MA	12	3,310.54	86,074	86,074				
	MA	8	2,921.08	75,948	75,948				
	6th Yr	13	3,759.12	97,737	97,737				
	BA+30	8	2,921.08	75,948	75,948				
	MA+30	12	3,582.12	93,135	93,135				
	MA	12	3,310.54	86,074	86,074				
	MA	14	3,482.31	90,540	90,540				
	MA+30	9	3,271.85	85,068	85,068				
	MA	2	2,336.85	60,758	60,758				
	MA+30	12	3,582.12	93,135	93,135				
	MA	10	3,115.81	81,011	81,011				
	MA	14	3,516.92	91,440	90,540	900			
	MA	6	2,726.31	70,884	70,884				
	MA	8	2,921.08	75,948	75,948				
	Total 111-1100-03		83,849.27	2,180,081	2,177,381	2,700	0	0	0

113-1100-03									
Appendix "E" Non-Sport									
	Total 113-1100-03		614.30	6,143	6,143				

114-1100-03									
Cert. Staff - Special Instr.									
	BA	3	2,104.46	54,716	54,716				
	MA+30	9	3,271.85	85,068	85,068				
	MA+30	3	2,651.31	68,934	68,934				
	Total 114-1100-03		8,027.62	208,718	208,718	0	0	0	0

115-2100-03 Guidance									
	MA+30	1	2,566.64	66,733	63,555			3,178	
	MA	1	2,351.43	61,137	58,226			2,911	
	Total 115-2100-03		4,918.08	127,870	121,781			6,089	

116-2100-03									
Cert. Staff - Support Svcs.									
	6th Yr	12	3,719.96	96,719	93,135	900	2,684		
	6th Yr	1	2,444.42	63,555	63,555				
	Total 116-2100-03		6,164.38	160,274	156,690	900	2,684	0	0

117-2100-03									
Cert. Staff - Nurses									
	Bennett, Rebecca		2,282.11	59,335	59,335				
	Total 117-2100-03		2,282.11	59,335	59,335	0	0	0	0

Salaries 2020-21
 Certified Bungay School

Indicates Ed Level Changes	<u>Ed Level</u>	<u>Step</u>	<u>Biweekly</u>	<u>Total</u>	<u>Base</u>	<u>Longevity</u>	<u>Step Diff.</u>	<u>5% Diff.</u>	<u>Other</u>
118-2220-03									
<i>Cert. Staff - Media Spec.</i>									
DeLoma, Jaclyn	M	8	2,921.08	75,948	75,948				
Total 118-2220-03			2,921.08	75,948	75,948	0	0	0	0
130-2600-03									
<i>Security Services</i>									
Bennett, Thomas				37,000	37,000				
Total 130-2600-03				37,000	37,000				
Total Certified Salaries			39,255.18	3,157,003	3,133,630	4,600	2,684	6,089	10,000

Salaries 2020-21
Certified-Chatfield -- LoPresti School

2/17/2021

Indicates Education Level Changes	<u>Ed Level</u>	<u>Step</u>	<u>Biweekly</u>	<u>Total</u>	<u>Base</u>	<u>Longevity</u>	<u>Step Diff.</u>	<u>5% Diff.</u>	<u>Other</u>
110-2400-04									
Administration									
Olechna, David (Principal)			6,125.19	159,255	154,255	0	0	0	5,000
Albertson, Stacey			5,437.65	141,379	136,379	0			5,000
Total 110-2400-04			11,562.85	300,634	290,634	0	0	0	10,000

111-1100-04
Cert. Staff - Reg. Instruct.

Broad, Jamie	MA	10	3,115.81	81,011	81,011				
Ciocca, Jara	BA+30	13	3,516.92	91,440	90,540	900			
Cunningham, Allison	6th Yr	13	3,759.12	97,737	97,737				
Daly, Jan	MA	5	2,628.92	68,352	68,352				
DeAngelis, Rebecca	MA+30	6	2,961.58	77,001	77,001				
Dorosh, Lisa	BA+30	12	3,310.54	86,074	86,074				
Drost, Beth	MA	12	3,310.54	86,074	86,074				
Drozdz, Melissa	MA	14	3,482.31	90,540	90,540				
Duke, Susan	6th Yr	14	3,797.58	98,737	97,737	1,000			
Fleming, David	MA	12	3,310.54	86,074	86,074				
Gruttadauria, Barbara	MA	3	2,434.19	63,289	63,289				
Imperio, Allison	MA	8	2,921.08	75,948	75,948				
Kimball, Colette	6th YR	12	3,616.73	94,035	93,135	900			
Mariano, Lisa	BA+30	9	3,018.42	78,479	78,479				
McCasland, Joan	MA	14	3,516.92	91,440	90,540	900			
Mullaney, Kyle	MA	4	2,531.58	65,821	65,821				
O'Callaghan - Title I Grant			-1,346.15	-35,000	-35,000				
O'Callaghan, Darlene	6th Yr	14	3,807.19	98,987	97,737	1,250			
Orfiss, Melanie	MA	9	3,018.42	78,479	78,479				
Overcash, Corry	MA	12	3,310.54	86,074	86,074				
Pernaselci, Karen	6th Yr	14	3,793.73	98,637	97,737	900			
Pinkussohn, Julie	BA+30	9	3,018.42	78,479	78,479				
Prefontaine, Sandra	MA	12	3,310.54	86,074	86,074				
Santo, Heather	MA	4	2,531.58	65,821	65,821				
Scribano, Anna	MA	12	3,310.54	86,074	86,074				
Senia, Lauren	MA	5	2,628.92	68,352	68,352				
Verelli, Dawn	BA+30	14	3,482.31	90,540	90,540				
Wendland, Gina	MA	12	3,310.54	86,074	86,074				
Title II Grant			-1,630.65	-42,397	-42,397				
Total 111-1100-04			83,778.69	2,178,246	2,172,396	5,850	0	0	0

113-1100-04
Appendix "E" Non-Sport

	236.27	6,143	6,143
Total 113-1100-04	236.27	6,143	6,143

114-1100-04
Cert. Staff - Special Instr.

Schneider, Brandt	6th YR	14	3,759.12	97,737	97,737				
Taylor, Clifford	BA+30	2	2,336.85	60,758	60,758				
Total 114-1100-04			6,095.96	158,495	158,495	0	0	0	0

115-2100-04
Cert. Staff -Guidance

DeNigris, Jessica	6th Yr	10	3,543.99	92,144	87,756	0	0	4,388	0
Salvati, Kayla	MA+30	2	2,675.24	69,556	66,244			3,312	
Total 115-2100-04			6,219.23	161,700	154,000	0	0	7,700	0

116-2100-04
Cert. Staff - Support Svcs.

Salaries 2020-21
 Certified-Chatfield -- LoPresti School

2/17/2021

Pellerito, Laura	6th Yr	6	3,064.81	79,685	77,001	2,684			
IDEA 619 Pellerito (37%)			-1,095.78	-28,490	-28,490				
Stango, Margaret	6th Yr	14	3,770.65	98,037	97,737	300			
Wandel, Chiara	MA+30	14	3,759.12	97,737	97,737				
IDEA 611 Grant - Wandel			-1,879.56	-48,869	-48,869				
Kochan, Charles (Behaviorist)			3,150.42	81,911	81,911				
IDEA 611 Grant - Kochan (52.5%)			-1,653.97	-43,003	-43,003				
Williams, Victoria (Behaviorist)			3,135.12	81,513	81,513				
Total 116-2100-04			12,250.81	318,521	315,537	0	2,984	0	0

117-2100-04

Cert. Staff - Nurses

Reynolds, Lisa			2,143.41	55,729	55,729				
Total 117-2100-04			2,143.41	55,729	55,729	0	0	0	0

118-2220-04

Cert. Staff - Media Spec.

Kirkland, Terri	MA	14	3,482.31	90,540	90,540				
Total 118-2220-04			3,482.31	90,540	90,540	0	0	0	0

130-2600-04

Security Services

Pimpinelli, Kevin				37,000	37,000				
Total 130-2600-04				37,000	37,000				

Total Certified Salaries

125,769.53	3,307,008	3,280,474	5,850	2,984	7,700	10,000
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Salaries 2020-21
Certified-Special Education

2/17/2021

Ed Level Step Biweekly Total Base Longevity Step Diff. 5% Diff. Other

Indicates Education Level Changes

**110-2400-04
Administration**

Boyle, Kris			6,320.77	164,340	157,840	0	0	0	6,500
			6,320.77	164,340	157,840	0	0	0	6,500

**112-1200-01 (HS)
Cert. Staff - S/Ed Instruct.**

Aldrich, Allen	MA	4	2,531.58	65,821	65,821				
Driscoll, Amber	MA+30	14	3,770.65	98,037	97,737		300		
Spear, Emily	BA	3	2,104.46	54,716	54,716				
White, Steven	MA	4	2,628.77	68,348	65,821			2,527	
Total 112-1200-01			11,035.46	286,922	284,095	0	2,827	0	0

**112-1200-02 (MS)
Cert. Staff - S/Ed Instruct.**

Bennett, Deborah	6th YR	12	3,719.96	96,719	93,135	900		2,684	
Collins, Cheryl	MA+30	8	3,168.38	82,378	82,378				
Garlock-Retire	MA	5	2,640.46	68,652	68,352			300	
Goldstein, Zach	MA+30	2	2,547.85	66,244	66,244				
Leonhardt, Joanna	BA	3	2,104.46	54,716	54,716				
Schietromo, Debra	MA	14	3,532.31	91,840	90,540	1000		300	
Widlar, Jennifer	BA+30	5	2,628.92	68,352	68,352				
New Special Education Teacher	BA+30	5	2,628.92	68,352	68,352				
Total 112-1200-02			22,971.27	597,253	592,069	1,900	3,284	0	0

**112-1200-03 (BS)
Cert. Staff - S/Ed Instruct.**

Black, Dawn	MA+30	12	3,582.12	93,135	93,135				
Olson, Leslie	6th Yr	14	3,809.12	99,037	97,737	1,000		300	
McMahon, Helenann	MA	3	2,434.19	63,289	63,289				
Weaver, Jeannine (Griffin)	MA	1	2,239.46	58,226	58,226				
Adjustment				-7,796	-7,796				
Total 112-1200-03			12,064.88	305,891	304,591	1,000	300	0	0

**112-1200-04 (CLS)
Cert. Staff - S/Ed Instruct.**

Brett, Allison	6th YR	14	3,770.65	98,037	97,737			300	
Champagne, Rebecca	MA	12	3,407.73	88,601	86,074			2,527	
Charochak, Ashley	MA	5	2,726.08	70,878	68,352			2,526	
Griscom, Emily	6th YR	1	2,444.42	63,555	63,555			0	
DeLorenzo, Kristen	MA+30	12	3,679.31	95,662	93,135			2,527	
Griffing, Alison	BA+30	2	2,336.85	60,758	60,758				
Ryan - Maglione, Kimberley	MA	8	3,018.27	78,475	75,948			2,527	
New Position-Special Ed Teacher	MA	5	2,628.92	68,352	68,352				
Schofield, Samantha	MA	2	2,336.85	60,758	60,758				
Total 112-1200-05			26,349.08	685,076	674,669	0	10,407	0	0

Total Certified Salaries

	78,741.46	2,039,482	2,013,264	2,900	16,818	0	6,500
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Salaries 2020-21
Appendix E Non-Sport

2/17/2021

	<u>Position</u>	<u>Step</u>	<u>Salary</u>	<u>Notes</u>
113-1100-01 (HS)				
Appendix E Non-Sports				
Perrucci, Joe	Alternative Energy Club	4	\$1,097	Split per SEA (40%)
Stock, Mike	Alternative Energy Club	4	\$1,646	Split per SEA (60%)
Schneider, Brandt	Chorale Advisor	4	\$5,423	
Chris Pagliaro	Class Advisor	4	\$3,767	
McCasland, John	Class Advisor	4	\$3,767	
Scozzafava, Erin	Class Advisor	4	\$3,767	
Brown, Heather	Class Advisor	4	\$3,767	
Monaco, Jennifer	Debate Club	4	\$3,767	
OPEN	DECA	4	\$2,743	
OPEN	Drama Club	4	\$2,743	
OPEN	Asst. Drama Club	4	\$2,030	
Sardo, Jennifer	FBLA	4	\$1,372	Split per SEA 50%
Verlezza, Kathy	FBLA	4	\$1,372	Split per SEA 50%
Monaco, Jennifer	Link Crew	4	\$2,743	
Esteves-Pinho, Michele	Link Crew	4	\$2,743	
Brown, Heather	HOPE Club	4	\$2,743	
Shelinsky, Stephanie	National Honor Society	4	\$2,743	
Shelinsky, Stephanie	Newspaper Advisor	4	\$2,743	
Swetts, Joshua	Performing Arts Club Advisor	4	\$2,743	
Verchili, Laura	Spanish Club	4	\$2,743	
Keeffe, Darlene	Yearbook	4	\$4,662	
Esteves-Pinho, Michele	Student Council	4	\$2,743	
Papa-Zinko, Kathy	Anime Club	4	\$2,743	
OPEN	Incubator Fund - New Clubs		\$2,500	Superintendent to determine
Total 113-1100-01			<u>\$69,109</u>	
113-1100-02 (MS)				
Appendix E Non-Sports				
Cleveland, Brian	Grade Level Coordinator	4	\$3,767	
Severino, Jennifer	Grade Level Coordinator	4	\$3,767	
Bielez, Arkadiusz	Grade Level Coordinator	4	\$3,767	
Carafiello, Joe	Grade Level Coordinator	4	\$3,767	
Krushinski, Meaghan	Grade Level Coordinator	4	\$3,767	
Peterson, Jen	Grade Level Coordinator	4	\$3,767	
Open	Grade Level Coordinator	4	\$3,767	
Tilki, Steve	Grade Level Coordinator	4	\$3,767	
Dobas, Nate	Glee Club	4	\$2,743	
Batterton, Jen	Student Council	4	\$1,372	Split per SEA 50%
McQuillan, Katelyn	Student Council	4	\$1,372	Split per SEA 50%
Sponheimer, Deidre	Yearbook	4	\$2,743	
Fitzgerald, John	Marching Band	4	\$3,401	
Meek, Sarah	Jazz Band	4	\$2,743	
Dest, Kerry	Drama Club	4	\$2,743	
Dingle, Amanda	Art Club	4	\$2,743	
Catlin, Harvey	Debate Club	4	\$1,372	
Wood, Carol	Debate Club	4	\$1,372	
OPEN	Incubator Fund - New Clubs		\$2,500	Superintendent to determine
Total 113-1100-02			<u>\$55,238</u>	
113-1100-03-000 (Elem.)				
Dunne, Joanna	Instrumental Music	4	\$6,143	
113-1100-04-000 (Elem.)				
Schneider, Brandt	Instrumental Music	4	\$6,143	
Total Appendix "E" Non-Sports			<u>\$136,633</u>	

Salaries 2020-21
Appendix E Sports

2/17/2021

	<u>Sport</u>	<u>Position</u>	<u>Step</u>	<u>Salary</u>	
125-3200-01 (HS)					
Appendix E Sports					
Gilbert, Jeffrey	Baseball	Head Coach	4	\$6,679	
Vartelas, James	Baseball	Assistant	4	\$4,163	
Burns, Jamie	Baseball	Assistant	4	\$4,163	
Carrafiello, Joseph	Basketball	Head Boys	4	\$6,679	
Vartelas, James	Basketball	Asst. Boys	4	\$4,163	
Willadsen, David	Basketball	Asst. Boys	4	\$4,163	
Cleveland, Brian	Basketball	Head Girls	4	\$6,679	
Pawluk, Aaron	Basketball	Asst. Girls	4	\$4,163	
Fearon, Nicole	Basketball	Asst. Girls	4	\$4,163	
Young, Jessica	Cheerleading	Head Coach	4	\$6,143	
Manion, Christine	Cheerleading	Assistant	4	\$3,900	
O'Connor, Paul	Cross Country	Head Coach	4	\$6,143	
Esteves-Pinho, Michelle	Cross Country	Assistant	4	\$3,900	
Leahy, Courtney	Dance	Head Coach	3	\$5,667	
Mordowanec, Stephanie	Dance	Asst. Coach	4	\$3,900	
Kearns, Mike	Football	Head Coach	4	\$9,919	
George, Steve	Football	Asst. Coach	4	\$5,140	
DeVellis, Jake	Football	Asst. Coach	4	\$5,140	
Pellicone, Matthew	Football	Asst. Coach	4	\$5,140	
Jeanette, Chris	Football	Asst. Coach	4	\$5,140	
Burns, James	Football	Asst. Coach	4	\$5,140	
O'Connor, Paul	Golf	Head Coach	4	\$6,143	
Burns, James	Indoor Track	Head Coach	4	\$7,282	
Ames, Jenny	Indoor Track	Asst Coach	4	\$4,163	
Cunningham, Tom	Indoor Track	Asst Coach	4	\$4,163	
Cunningham, Tom	Soccer	Head Girls	4	\$6,679	
Slie, Stephanie	Soccer	Asst. Girls	4	\$4,163	
Pawluk, Aaron	Soccer	Head Boys	4	\$6,679	
Freeman, Gary	Soccer	Asst. Boys	4	\$4,163	
Pereiras, Ken	Softball	Head Coach	4	\$6,679	
Yakushewich, Jamie	Softball	Asst. Girls	4	\$4,163	
Fearon, Nicole	Softball	Asst. Girls	4	\$4,163	
Dicaprio, Patrick	Swimming	Head Boys	4	\$6,143	
Blade, Nick	Swimming	Asst Boys	4	\$3,900	
Dicaprio, Patrick	Swimming	Head Girls	4	\$6,143	
Blade, Nick	Swimming	Asst. Girls	4	\$3,900	
Sorge, Dan	Tennis	Head Coach	4	\$6,143	
OPEN	Track	Head Coach	4	\$7,282	
Ames, Jenny	Track	Assistant	4	\$4,163	
Avena, Michael	Track	Assistant	4	\$4,163	
OPEN	Track	Assistant	4	\$4,163	
OPEN	Track	Assistant	4	\$4,163	
Federowicz, Cathy	Volleyball	Head Coach	4	\$6,679	
Yablonski, Heather	Volleyball	Assistant	4	\$4,163	
Total 125-3200-01-01				<u>\$229,732</u>	
125-3200-02 (MS)					
Appendix E Sports					
Goldstein, Zach	Baseball	Head Coach	4	\$2,743	
Goldstein, Zach	Basketball	Head Boys	4	\$2,743	
Prasauckas, Craig	Basketball	Head Girls	4	\$2,743	
Michaud, Amanda	Cheerleading	Head Coach	4	\$2,743	
Prasauckas, Craig	Cross Country	Head Coach	4	\$2,743	
Frosolone, Nicholas	Soccer - Boys	Head Coach	4	\$1,372	Split per SEA 50%
Goldstein, Zach	Soccer - Boys	Head Coach	4	\$1,372	Split per SEA 50%
Dest, Kerry	Soccer - Girls	Head Coach	4	\$2,743	
Catlin, Harvey	Softball	Head Coach	4	\$2,743	
Sorge, Dan	Volleyball	Head Coach	4	\$2,743	
Prasauckas, Craig	Sports Coordinator	Sports Coordinator	4	\$2,743	
Total 125-3200-02-01				<u>\$27,430</u>	
Total Appendix "E" Stipends				<u><u>\$257,162</u></u>	

Salaries 2020-21
Non-Certified Custodian Salaries

2/17/2021

	<u>Hourly Rate</u>	<u>Biweekly Hours</u>	<u>Bi-Weekly Pay</u>	<u>Annual</u>	
120-2600-01 (HS)					
Non-Cert. - F/T Custodian					
Gonzalez, Victor (Head Night)	\$30.64	80.00	\$2,451	\$63,731	200
Kubik, Nick (Night)	\$27.59	80.00	\$2,207	\$57,387	200
Osiecki, Stanley (Day)	\$25.30	80.00	\$2,024	\$52,624	200
Gallo, David (Night)	\$26.31	80.00	\$2,105	\$54,725	
Tkacz, Robert	\$27.59	80.00	\$2,207	\$57,387	200
Overtime/Summer Shift Diff.				\$22,500	
Regular Part Time (3)	\$11.50	120.00	\$1,380	\$33,120	
Summer Part-Time Help (3)	\$11.00	240.00		\$10,560	
Total 120-2600-01			\$12,374	\$352,834	
120-2600-02 (MS)					
Non-Cert. - F/T Custodian					
Ceello, David (Head Night)	\$30.64	80.00	\$2,451	\$63,731	250
Kershaw, Fred (Day)	\$25.30	80.00	\$2,024	\$52,624	200
Schutte, Thomas	\$27.59	80.00	\$2,207	\$57,387	200
Vielleux, Paul	\$27.59	80.00	\$2,207	\$57,387	200
Overtime/Summer Shift Diff.				\$19,500	
Regular Part Time (3)	\$11.50	120.00	\$1,380	\$33,120	
Summer Part-Time Help (3)	\$11.00	240.00		\$11,880	
Total 120-2600-02			\$10,270	\$296,480	
120-2600-03 (BS)					
Non-Cert. - F/T Custodian					
Krauchik, Mark (Day)	\$29.09	80.00	\$2,327	\$60,507	
Yustin, Jeremy	\$27.59	80.00	\$2,207	\$57,387	200
LaForme, Dan (Day)	\$25.30	80.00	\$2,024	\$52,624	200
Overtime/Summer Shift Diff.			\$500	\$13,000	
Regular Part Time (2)	\$11.50	80.00	\$920	\$22,080	
Summer Part-Time Help (3)	\$11.00	240.00		\$11,880	
Total 120-2600-03			\$7,978	\$217,878	
120-2600-04 (CS)					
Non-Cert. - F/T Custodian					
Frosceno, Glen (Head Night)	\$27.59	80.00	\$2,207	\$57,387	200
Orfiss, Steve (Day)	\$25.30	80.00	\$2,024	\$52,624	250
Zawodney, Brian (Night)	\$27.59	80.00	\$2,207	\$57,387	200
Overtime / Summer Shift Diff.			\$500	\$13,000	
Regular Part Time Help (2)	\$11.50	80.00	\$920	\$22,080	
Summer Part-Time Help (3)	\$11.00	240.00		\$11,880	
Total 120-2600-04			\$7,858	\$215,008	
120-2600-09					
Connors, Timothy			\$3,541	\$92,055	
Total 120-2600-09			\$3,541		
Total Custodians			\$42,021	\$1,174,256	

Salaries - 2020-21
Part Time Monitor Paraprofessionals

2/17/2021

Step Hourly Rate Avg. Hours Bi-Weekly Annual

121-1100-01-000 (HS)

Non-Cert. - Monitor Para's

Zowadney, Christina	B	\$10.72	27.50	\$294.80	\$5,365
Fitzgerald, John	A	\$10.50	27.50	\$288.75	\$5,255
Johnson, Tonya	B	\$10.72	27.50	\$294.80	\$5,365
Total 121-1100-01			82.50	\$878.35	\$15,986

121-1100-02-000 (MS)

Non-Cert. - Monitor Para's

Johnson-Evans, Geri	B	\$10.72	27.50	\$294.80	\$5,365
Park Betts, Sandra	B	\$10.72	27.50	\$294.80	\$5,365
Total 121-1100-02			55.00	\$589.60	\$10,731

121-1100-03-000 (BS)

Non-Cert. - Monitor Para's

Shah, Monali	A	\$10.50	27.50	\$288.75	\$5,255
OPEN	D	\$11.16	27.50	\$306.90	\$5,586
Wrogg, Kelli	D	\$11.16	27.50	\$306.90	\$5,586
Total 121-1100-03			82.50	\$902.55	\$16,426

121-1100-04-000 (CLS)

Non-Cert. - Monitor Para's

Yustin, Kelly Jo	A	\$10.50	27.50	\$288.75	\$5,255
Sullivan, Jacqueline	D	\$11.16	27.50	\$306.90	\$5,586
OPEN	A	\$10.50	27.50	\$288.75	\$5,255
Total 121-1100-04			82.50	\$884.40	\$16,096

303 \$3,254.90 \$59,239

Salaries 2020-21
Instructional Paraprofessionals

2/17/2021

	Step	Hourly Rate	Avg Hours	Bi-Weekly	Annual	
123-1200-01 (HS)						
Non-Cert. - S/Ed Instructional						
Altamirano, Lydia	A	\$15.78	70.00	\$1,105	\$21,429	
Frisbie, Trevor	A	\$15.78	70.00	\$1,105	\$21,429	
Johnson, Suzanne-Resigned	J	\$20.87	70.00	\$1,461	\$28,341	
Lydiksen, Diane	A	\$15.78	70.00	\$1,105	\$21,429	
Mordowanec, Stephanie	B	\$17.13	70.00	\$1,199	\$23,263	
Parsons, Courtney	C	\$16.97	70.00	\$1,188	\$23,045	
Scinto, Pamela	J	\$20.87	70.00	\$1,461	\$30,533	300
Open	A	\$15.78	70.00	\$1,105	\$22,534	
Total 123-1200-01			420.00	\$9,727	\$192,304	
123-1200-02 (MS)						
Non-Cert. - S/Ed Instructional						
Brochu, Linda	J	\$20.87	70.00	\$1,461	\$30,533	300
Hernandez, Ramonita	J	\$20.87	70.00	\$1,461	\$30,533	600
Heslin, Sarah	A	\$15.78	70.00	\$1,105	\$21,429	
Hirth, Shannon	A	\$15.78	65.00	\$1,026	\$19,899	
Open	A	\$15.78	70.00	\$1,105	\$21,429	
Talbot, Michele	A	\$15.78	70.00	\$1,105	\$21,429	
Volpe, Kathleen	A	\$15.78	70.00	\$1,105	\$21,429	
Clemens, LaRue	A	\$15.78	70.00	\$1,105	\$21,429	
Wyka, Eugene	A	\$15.78	70.00	\$1,105	\$21,429	
Total 123-1200-02			625.00	\$10,575	\$210,440	
123-1200-03 (BS)						
Non-Cert. - S/Ed Instructional						
Alpert, Scott	A	\$15.78	70.00	\$1,105	\$23,086	
Brown, Cynthia	J	\$20.87	70.00	\$1,461	\$30,533	300
Carroll, Angela	C	\$16.97	70.00	\$1,188	\$23,045	
Del Re, Kim	A	\$15.78	70.00	\$1,105	\$21,429	
O'Hara, Suzanne	G	\$21.06	65.00	\$1,369	\$27,926	
Pannone(Retired)	J	\$15.78	65.00	\$1,026	\$21,437	
Quick, Kelly	A	\$15.78	70.00	\$1,105	\$21,429	
Ball, Amber	A	\$15.78	70.00	\$1,105	\$21,429	
Slie, Marcie	J	\$21.62	65.00	\$1,405	\$29,371	600
Oddo, Lindsay	A	\$15.78	70.00	\$1,105	\$23,086	
Total 123-1200-03			615.00	\$10,867	\$220,585	
123-1200-04 (CLS)						
Non-Cert. - S/Ed Instructional						
Anderson-Solicito, Kathleen	A	\$15.78	70.00	\$1,105	\$21,429	
Chaudary, Mridula	J	\$21.62	70.00	\$1,513	\$30,873	600
Dilley, Joanne	J	\$20.87	70.00	\$1,461	\$30,533	300
Dunlop, Theresa	E	\$18.93	70.00	\$1,325	\$27,032	
Guttman, Linda	E	\$18.18	70.00	\$1,273	\$25,961	
Heslin, Karen	G	\$20.23	70.00	\$1,416	\$28,888	
Open	A	\$15.78	70.00	\$1,105	\$21,429	
Hummel, Alesandra	A	\$15.78	70.00	\$1,105	\$21,429	
Matear, Fiona	A	\$15.78	70.00	\$1,105	\$21,429	
Paz, Karrie	A	\$16.53	70.00	\$1,157	\$22,448	
Piscioniere, Jennifer	A	\$15.78	70.00	\$1,105	\$21,429	
Grant, Bryan	A	\$15.78	70.00	\$1,105	\$21,429	
Ryder, Jane	A	\$15.78	70.00	\$1,105	\$23,086	
Sadick, Colleen	C	\$16.97	70.00	\$1,188	\$23,045	
Satkowski, Dana	C	\$16.97	70.00	\$1,188	\$24,827	
Taramelli, Rhonda	A	\$15.78	70.00	\$1,105	\$22,534	
Fitzpatrick, Juliana	A	\$15.78	70.00	\$1,105	\$21,429	
Washington, Mitusko	E	\$18.93	70.00	\$1,325	\$25,707	
Felizardo, Rowena	A	\$15.78	70.00	\$1,105	\$21,429	
Randolph, Jan	A	\$16.53	70.00	\$1,157	\$22,448	600
Total 123-1200-04			1,400.00	\$24,049	\$480,316	
124-1100-02 (HS)						
Non-Cert. - Reg./Ed. Instructional						
Yakusewich, Jamie	G	\$19.48	70.00	\$1,364	\$28,318	
Total 124-1100-01			70.00	\$1,364	\$28,318	
124-1100-02 (MS)						
Non-Cert. - Reg./Ed. Instructional						
Souza, Linda	GF	\$21.06	70.00	\$1,474	\$30,811	600
Open	A	\$15.78	65.00	\$1,026	\$19,899	
Total 124-1100-02			135.00	\$2,500	\$51,309	
Total S/Ed Instructional			3,060.00	\$55,219	\$1,103,645	

Salaries 2020-21
Instructional Paraprofessionals

2/17/2021

	<u>Step</u>	<u>Hourly Rate</u>	<u>Avg Hours</u>	<u>Bi-Weekly</u>	<u>Annual</u>
<i>Total Reg/ Ed Instructional</i>			205.00	\$3,864	\$79,628
<i>Total Instructional</i>			3,265.00	\$59,082	\$1,183,273

Salaries 2020-21
Tutors

2/17/2021

	<u>Hourly Rate</u>	<u>Avg Hours</u>	<u>Bi-Weekly</u>	<u>Annual</u>
126-1100-04				
Non-Cert. - Tutors				
Roshkind, Julia	15.04	50.00	\$752	\$13,536
Total 126-1100-04		50.00	\$752	\$13,536
126-1100-10 (System)				
Non-Cert. - Tutors				
Home Tutoring	\$40.00	62.50	\$2,500	\$30,016
Total 126-1100-10		62.50	\$2,500	\$30,016
Total Tutoring				<u>\$43,552</u>

Salaries 2020-21
Non-Certified Office Staff

2/17/2021

	<u>Pay Step</u>	<u>Bi-Weekly</u>	<u>Annual</u>	<u>Longevity</u>
128-2400-01 (HS)				
Non-Cert. - Office Staff				
Baxter, Christine	5	\$2,007.00	\$52,182	
Hannon, Theresa	5	\$2,007.00	\$52,182	
LaBlanc, Sarah	5	\$2,007.00	\$52,182	
Rubio, Lisa	5	\$2,007.00	\$52,182	\$200
Total 128-2400-01		\$8,028.00	\$209,128	
128-2400-02 (MS)				
Non-Cert. - Office Staff				
Caiza, Ann Marie	5	\$2,007.00	\$52,182	
Reilly, Kelly	4	\$1,958.25	\$50,915	
Willadsen, Lisa	5	\$2,007.00	\$52,182	\$200
Total 128-2400-02		\$5,972.25	\$155,679	
128-2400-03 (BS)				
Non-Cert. - Office Staff				
Ewaskie, Sharon, (Retiring)	5	\$2,007.00	\$52,182	\$200
Leeper, Karen	5	\$2,007.00	\$52,182	
Total 128-2400-03		\$4,014.00	\$104,764	
128-2400-04 (CLS)				
Non-Cert. - Office Staff				
Murphy, Karen	5	\$2,007.00	\$52,182	
Zuraw, Holly	5	\$2,007.00	\$52,182	\$350
Total 128-2400-04		\$4,014.00	\$105,064	
128-2400-07 (LC)				
Non-Cert. - Office Staff				
Bellavance, Linda	5	\$2,007.00	\$52,182	
Stec, Laura	3	\$1,822.50	\$47,385	
Total 128-2400-07		\$3,829.50	\$99,567	
128-2300-09 (CO)				
Non-Cert. - Office Staff				
Boyle, Patricia	Non-Union	\$2,328.12	\$60,531	
Dauerty, LeeAnn	Non-Union	\$2,705.81	\$70,351	
Total 128-2300-09		\$5,033.92	\$130,882	
128-2500-09 (CO)				
Non-Cert. - Office Staff				
Guerra, Cathy	5	\$2,099.25	\$54,581	
Maglione, Nancy	5	\$2,099.25	\$54,581	\$200
Stowe, Lisa	5	\$2,099.25	\$54,581	
Total 128-2500-09		\$6,297.75	\$164,142	
Total 128 Office / Secretarial Services			\$969,225	

**Seymour Public Schools
Professional Services Budget Detail
2020-21 Budget**

4/20/2020

A/C 320 Professional Education Services

ACES OT / PT, Assistive Technology	\$201,000
CREC Auditory Services	\$66,330
Virtual High School Program	\$4,000
Total A/C 320 Professional Education Services	<u>\$271,330</u>

A/C 330 Other Professional Services

Athletic Trainer Services	\$25,500
Athletic Contests - Official's Fees	\$19,250
Athletic Contests - Police / Ambulance Services	\$12,750
Medical Doctor (Systemwide)	\$14,500
Payroll / HR Processing Services	\$87,975
Legal Services	\$71,422
Unemployment Compensation Service	\$3,570
Total A/C 330 Other Professional Services	<u>\$234,967</u>

A/C 340 Technology Services

Third Party Technical Support Services	\$9,000
Total A/C 340 Technology Services	<u>\$9,000</u>

**Seymour Public Schools
Infrastructure Services Budget Detail
2020-21 Budget**

4/20/2020

A/C 411 Water & Sewer Fees

High School	\$30,307
Middle School	\$19,910
Bungay School	\$10,251
Chatfield LoPresti School	\$10,174
Central Office	\$900
Total A/C 411 Water & Sewer Fees	\$71,542

A/C 430 Building Contract Services

Burglar / Fire Alarm Services	\$16,063	District
Field Turf - Annual Maintenance / G-Max testing	\$3,500	HS
HVAC Controls System (Andover ESC)	\$16,000	HS
HVAC Controls System (Siemens)	\$13,000	MS
HVAC Controls System (Johnson Controlled Air)	\$19,750	CLS
HVAC Controls System (Honeywell ESC)	\$6,500	Bungay
Preventative Maintenance - Air Handling Systems	\$15,750	District
Sprinkler Pump / Test / Inspection Services	\$4,750	HS/MS/CLS
Elevator testing / inspection / maintenance services	\$16,825	HS/MS/CLS
Fire Extinguisher testing / inspection	\$4,750	District
Emergency Lighting testing / inspection	\$2,250	District
Pool testing / inspection services	\$5,000	HS
Accuspec (science lab hood controllers)	\$1,900	HS
Clock Service	\$17,500	District
HVAC Filter replacement program	\$6,500	District
Kitchen Hood Systems	\$2,000	District
Classroom Hazardous Materials annual disposal	\$5,500	District
Cleaning Science Wing Tanks / Traps	\$5,250	HS
Total A/C 430 Building Contract Services	\$162,788	

A/C 434 Equipment Contract Services

Copiers / Printers (Maintenance Component)	\$65,275	District
Emergency Generator testing / inspection	\$6,000	HS / MS / CLS
Custodial Equipment - Preventative Maintenance	\$5,450	District
Inspection Services - Bleachers / Gym Equipment	\$4,970	District
Total A/C 434 Equipment Contract Services	\$81,695	

A/C 440 Equipment Lease / Rental

Pitney Bowes Mail / Sorter Machines	\$4,680	District
High School Graduation	\$3,650	HS - Chair / Stage Rental
Middle School Graduation	\$1,375	MS - Chair Rental
Copiers (Rental Component)	\$63,020	District
Portable Toilets - High School Fields	\$2,500	HS
Maintenance - Truck rental	\$1,500	District
SHI - Chromebook Lease	\$37,900	District - Year 3 of 4
American Capital- Chromebook Lease	\$39,847	MS/Elementary - Year 2 of 3
Reimburse Town for Computers Purchased-Bundle	\$74,000	
TBD- Chromebooks	\$40,000	
Total A/C 440 Equipment Lease / Rental	\$268,472	

**Seymour Public Schools
Infrastructure Services Budget Detail
2020-21 Budget**

4/9/2020

A/C 450 Software Maintenance Contracts

ACN - Cisco Smartnet (Switch support)	\$7,750
ACN - Managed Traps Service-Anti-Virus	\$7,795
Agile Sports Technology (HS Sports management)	\$2,703
Applitrak (online employment application)	\$2,803
ATRIUM (Library software license)	\$8,000
Blackboard (District emergency contact software)	\$6,072
DBO (Energizer / email scanning / firewall)	\$9,000
Finalsite - (Web Site Hosting)	\$9,500
Frontline-AESOP (Employee Attendance / Sub Scheduler)	\$11,630
IEP Direct (Special Education software license)	\$11,123
Microsoft Office Site License (District)	\$18,598
Naviance Guidance software (HS & MS)	\$5,661
NWEA (MAP)	\$21,750
PITSCO (STEM software license)-MS	\$2,600
PowerSchool Annual License / Support	\$11,500
ProTrax - PD scheduler and tracking	\$4,955
School Dude (Technology,Maintenance)	\$6,680
SNAP (Nurses)	\$2,560
Splashtop (Classroom application)-HS	\$1,200
Infinite Visions (Accounting software)	\$15,055
Transfinder (Transportation Software)	\$5,600
Total A/C 450 Software Maintenance Contracts	<u>\$172,535</u>

**Seymour Board of Education
Account 431 - Building Repairs & Maintenance
Proposed Projects - 2020-21 Budget**

4/20/2020

<u>High School</u>	<u>Schedule</u>	<u>2020-21</u>	<u>2021-22</u>
Safety - Parking lot striping	Bi-Annual	\$2,500	\$0
Maintenance - Hallway locker repairs	Annual	\$0	\$2,500
Maintenance - Recoat gym floor	Annual	\$1,700	\$1,750
Maintenance - Bathroom Partition Replacement	Summer 2021	\$0	\$5,000
Maintenance - OCR Door Repairs	Summer 2021	\$0	\$10,000
Maintenance - Ongoing Flooring Repair Program	Summer 20/21	\$15,000	\$15,000
Sub-Total High School		\$19,200	\$34,250
<u>Middle School</u>			
Safety - Parking lot striping	Bi-Annual	\$2,500	\$0
Maintenance - Hallway locker repairs	Annual	\$0	\$1,750
Maintenance - Recoat gym floor	Annual	\$1,700	\$2,000
Maintenance - Repair boiler supply / return lines	Summer 2020	\$35,000	\$0
Maintenance - Paving in Drop Off Area / Bus Loop	Summer 2021	\$0	\$25,000
Maintenance - Bathroom Partition Replacement	Summer 2021	\$0	\$5,000
Maintenance - Install new hallway flooring	Summer 2020/21	\$45,000	\$45,000
Sub-total Middle School		\$84,200	\$78,750
<u>Bungay School</u>			
Safety - Parking Lot Striping	Bi-Annual	\$2,000	\$0
Maintenance - Replace classroom A/C units	Summer 2020/21	\$3,000	\$3,000
Maintenance - Repair Concrete Sidewalks	Summer 2020-21	\$5,000	\$5,000
Maintenance - Paving in Drop Off Area / Bus Loop	Summer 2020	\$10,000	\$0
Sub-Total Bungay School		\$20,000	\$8,000
<u>Chatfield LoPresti School</u>			
Safety - Parking Lot Striping	Bi-Annual	\$2,500	\$0
Maintenance - Recoat gym floor	Annual	\$1,700	\$1,700
Sub-Total Chatfield LoPresti School		\$4,200	\$1,700
Sub-total Planned Projects		\$127,600	\$122,700
Ongoing Maintenance requirements		\$122,400	\$177,300
Total Repairs and Maintenance		\$250,000	\$300,000

**Seymour Public Schools
Transportation Budget Detail
2020-21 Budget**

4/20/2020

A/C 510 Regular Local Transportation

Local - \$345.50 x 15 buses x 182 days	\$860,380	Contract rate
Ed. Center for the Arts (ECA) - \$115 x 180 days	\$20,700	Contract Rate / Mileage
Local Charters	\$20,910	
Total A/C 510 Regular Local Transportation	\$901,990	

A/C 512 Vo-Ag Transportation

Nonnewaug H.S. 182 days	\$27,250	Allocated from A/C 516
Total A/C 512 Vo-Ag Transportation	\$27,250	

A/C 516 Special Ed. - Local Transportation

5 Vans x \$345.50*182 days	\$314,405	Contract rate
Monitors - \$20.99 *7.00*3 x182 days	\$80,224	Contract rate
Local school year - in district transportation	\$12,000	Contract Rate / Mileage
Extended Year Program - Summer School	\$20,250	Contract Rate / Mileage
Sub Total A/C 516 S/Ed Local Transportation	\$426,879	
Allocation to A/C 512 Vo-Ag Schools	(\$27,250)	
Allocation to A/C 517 S/Ed Non Local	(\$57,360)	
Net Total A/C 516 S/Ed Local Transportation	\$342,269	

A/C 517 Special Ed. - Non-Local Transportation

All Star - ACES SKIFF (\$235.00*185 days)	\$43,475	Contract Rate / Mileage
All Star - ACES East (\$235.00*185 days)	\$43,475	Contract Rate / Mileage
All Star - ACES MILL RD (240*185 days)	\$44,400	Contract Rate / Mileage
All Star - CES (\$330*185 days)	\$61,050	Contract Rate / Mileage
All Star - CREC Soundbridge (\$245*185)	\$45,325	Contract Rate / Mileage
All Star - IPPI (\$235*185 days)	\$43,475	Contract Rate / Mileage
All Star - Milestones (\$235*185 days)	\$43,475	Contract Rate / Mileage
Contracted Bus Services (High Roads)	\$70,000	Contract Rate / Mileage
All Star Monitors - (\$20.99*6*2*185 days)	\$46,598	Contract Rate
Extended Year Program - Summer School	\$58,500	Contract Rate / Mileage
Total A/C 517 S/Ed Non-Local Transportation	\$499,773	
Allocation from A/C 516	\$57,360	
Net Total A/C 517 S/Ed - Non Local Transportation	\$557,133	

**Seymour Public Schools
Communications Budget Detail
2020-21 Budget**

4/20/2020

A/C 530 Communications

VOIP Telephone System	\$80,700	\$6725 x 12 months
Fiber WAN - Line / Equipment Rental	\$63,900	\$5325 x 12 months
External WAN connectivity (CEN)	\$14,400	annual payment
Emergency Services (Cell Phones, Walkie-Talkies)	\$6,480	\$540 *12 months
Districtwide Postage & School Communications	\$34,845	\$.50 rate for metered mail
Newspaper Advertising	\$4,000	Bids, employment ads
Universal Service Fund (USF) discount	(\$39,150)	Per 2020-21 USF commitment
Total A/C 530 Communications	\$165,175	

Qualifies for USF Erate program discount

**Seymour Public Schools
Tuition Budget Detail
2020-21 Budget**

4/20/2020

A/C 561 Special Ed - Ct. Schools

New Haven Magnet Schools	\$28,500
Nonnewaug	\$9,750
Total A/C 561 Special - CT Schools	\$38,250

A/C 562 Regular Ed. - Ct. Schools

Sound School (4 x \$6950 each)	\$27,800
Nonnewaug HS (22 x \$6,900 each)	\$151,800
Education Center for the Arts (4 x \$4,750)	\$19,000
Six to Six Magnet School (2 x \$6750)	\$6,500
Total A/C 562 Regular Ed. - Ct. Schools	\$205,100

\$13,500 Actual

<u>A/C 563 Special Education - Private Facilities</u>	Base Tuition	Transportation	ESY Tuition	Excess Cost Grant
ACES Mill Road Elementary	\$66,300	\$23,610	\$6,630	(\$27,866)
ACES Mill Road Elementary	\$66,300	\$23,610	\$6,630	(\$27,866)
ACES Villages	\$65,645	\$23,610	\$6,565	(\$27,146)
ACES East	\$61,315	\$70,828	\$6,132	(\$69,601)
CES	\$62,969	\$11,805	\$4,898	(\$10,998)
CES	\$62,969	\$11,805	\$4,898	(\$10,998)
CES	\$62,969	\$11,805	\$4,898	(\$10,998)
CES	\$62,969	\$11,805	\$4,898	(\$10,998)
CES	\$62,969	\$11,805	\$4,898	(\$10,998)
CES	\$62,969	\$11,805	\$4,898	(\$10,998)
CES	\$74,001	\$44,704	\$6,031	(\$56,062)
CREC Soundbridge	\$59,732	\$65,608	\$3,590	(\$60,256)
Cedarhurst	\$62,649	\$43,055	\$6,898	(\$43,928)
Cedarhurst	\$62,649	\$45,970	\$6,898	(\$46,843)
Cedarhurst	\$62,649	\$22,000	\$6,898	(\$22,873)
Grace Webb	\$57,365	\$55,703	\$3,366	(\$47,760)
CT Junior Republic	\$45,943	\$61,358	\$7,281	(\$45,908)
High Roads	\$61,233	\$70,828	\$6,910	(\$70,297)
High Roads	\$62,687	\$52,577	\$6,773	(\$53,363)
Hope Academy	\$76,806	\$30,326	\$5,138	(\$43,596)
IPPI	\$68,493	\$21,305	\$0	(\$21,124)
IPPI	\$112,863	\$24,760	\$10,904	(\$79,853)
IPPI	\$68,748	\$21,305	\$0	(\$21,379)
Waterford School	\$130,240	\$0	\$11,097	(\$72,663)
Milestones	\$110,300	\$38,869	\$14,890	(\$95,385)
Milestones	\$124,673	\$50,996	\$14,830	(\$121,825)
Milestones	\$117,533	\$35,414	\$14,490	(\$98,763)
Milestones	\$117,533	\$35,414	\$14,490	(\$98,763)
Sub-Total A/C 563 Special Ed. - Private Facilities	\$2,050,502	\$920,875	\$190,931	(\$1,308,110)
Add: ESY tuition	\$217,074			
Less: Special Ed. Excess Cost Grant (78% Reimb.)	(\$1,020,326)			
Total A/C 563 Special Education - Private Facilities	\$1,247,251			

A/C 564 Tuition Regular Ed. - Private Facilities

DCF / Court Placements	\$6,000
Less: Excess Cost Grant	\$0
Total A/C 564 Tuition Regular Ed. - Private Facilities	\$6,000

**Seymour Public Schools
Equipment Budget Detail
2020-21 Budget**

4/20/2020

	<u>2020-21</u>	<u>2021-22</u>
A/C 730 Instructional Equipment		
Classroom Furniture (District)	\$9,000	\$9,000
Total A/C 730 Instructional Equipment	<u>\$9,000</u>	<u>\$9,000</u>
<u>A/C 731 Non-Instructional Equipment</u>		
Riding Floor Machine (CLS) 1 unit		
Walk Behind Floor Machine (CLS) 1 unit		
Riding Floor Machine (MS) 1 unit		
Floor Burnisher (MS) 1 unit	\$20,900	
Riding Floor Machine (BS) 1 unit		\$14,150
Floor Burnisher (BS) 1 unit		\$18,000
Kaivac Units	\$5,000	\$5,000
Total A/C 731 Non-Instructional Equipment	<u>\$25,900</u>	<u>\$37,150</u>
<u>A/C 745 Instructional / Technology Equipment</u>		
Instructional / Curricular / Office Technology	\$74,100	\$174,100
Total A/C 745 Computer Equipment	<u>\$74,100</u>	<u>\$174,100</u>